



OFFICE OF  
Congregational Vitality

Finances:	Yes	No	Somewhat
We are paying bills and payroll on time.			
We have reserves and are not dipping into these for running the day-to-day of the church office.			
We are staffed for what we can afford with incoming giving.			
We are utilizing other funding sources to meet our expenses (daycare, cell tower, space rental, etc.).			
<b>Budget:</b>			
There is an understanding of Budget vs. Reality of incoming giving.			
_____ % Brick & Mortar (mortgage, upkeep)			
_____ % Salaries			
_____ % Office expenses (utilities, phones, copier, tech costs, etc)			
_____ % Programs & Missions			
<b>Our biggest struggle is:</b>			